

## 5. 학교 자금예산서

(단위 : 천원)

| 수입          | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래<br>제거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) | 지출             | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래제<br>거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) |
|-------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|----------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 1.자금수입총계    | 69,556,048      | 30,477,882           | 242,605       | 99,791,325          | 112,660,724   | -12,869,399 | 1.자금지출총계       | 69,556,048      | 30,477,882           | 242,605       | 99,791,325          | 112,660,724   | -12,869,399 |
| 2.운영수입      | 67,987,424      | 24,867,265           | 242,605       | 92,612,084          | 100,939,858   | -8,327,774  | 2.운영지출         | 67,979,750      | 28,667,327           | 242,605       | 96,404,472          | 103,938,835   | -7,534,363  |
| 3.등록금및수강료수입 | 67,537,424      | 1,177,175            | 0             | 68,714,599          | 70,041,723    | -1,327,124  | 3.보수           | 41,320,142      | 4,766,353            | 0             | 46,086,495          | 45,551,687    | 534,808     |
| 4.등록금수입     | 67,537,424      | 0                    | 0             | 67,537,424          | 69,301,223    | -1,763,799  | 4.교원보수         | 31,241,453      | 2,560,718            | 0             | 33,802,171          | 33,321,424    | 480,747     |
| 5.입학금       | 1,830,400       | 0                    | 0             | 1,830,400           | 2,003,163     | -172,763    | 5.교원급여         | 12,477,461      | 0                    | 0             | 12,477,461          | 12,510,888    | -33,427     |
| 6.학부생입학금    | 1,563,800       | 0                    | 0             | 1,563,800           | 1,768,338     | -204,538    | 5.교원상여금        | 4,530,452       | 0                    | 0             | 4,530,452           | 4,611,057     | -80,605     |
| 6.대학원생입학금   | 266,600         | 0                    | 0             | 266,600             | 234,825       | 31,775      | 5.교원제수당        | 7,522,490       | 19,680               | 0             | 7,542,170           | 7,925,452     | -383,282    |
| 5.수업료       | 65,707,024      | 0                    | 0             | 65,707,024          | 67,298,060    | -1,591,036  | 5.교원법정부담금      | 928,000         | 1,650,000            | 0             | 2,578,000           | 2,041,657     | 536,343     |
| 6.학부생수업료    | 60,812,014      | 0                    | 0             | 60,812,014          | 62,329,714    | -1,517,700  | 6.교원사학연금부담금    | 0               | 1,350,000            | 0             | 1,350,000           | 1,038,178     | 311,822     |
| 6.대학원생수업료   | 4,895,010       | 0                    | 0             | 4,895,010           | 4,658,428     | 236,582     | 6.교원국민연금부담금    | 185,000         | 0                    | 0             | 185,000             | 168,839       | 16,161      |
| 6.계절학기수업료   | 0               | 0                    | 0             | 0                   | 309,918       | -309,918    | 6.교원건강보험부담금    | 640,000         | 0                    | 0             | 640,000             | 568,975       | 71,025      |
| 4.수강료수입     | 0               | 1,177,175            | 0             | 1,177,175           | 740,500       | 436,675     | 6.교원산재·고용보험부담금 | 103,000         | 0                    | 0             | 103,000             | 86,665        | 16,335      |
| 5.단기수강료     | 0               | 1,177,175            | 0             | 1,177,175           | 740,500       | 436,675     | 6.교원퇴직수당       | 0               | 300,000              | 0             | 300,000             | 179,000       | 121,000     |
| 3.전입및기부수입   | 0               | 19,878,988           | 242,605       | 19,636,383          | 26,455,305    | -6,818,922  | 5.시간강의료        | 2,928,092       | 436,588              | 0             | 3,364,680           | 3,554,359     | -189,679    |
| 4.전입금수입     | 0               | 542,607              | 242,605       | 300,002             | 656,267       | -356,265    | 5.특별강의료        | 14,400          | 22,300               | 0             | 36,700              | 22,330        | 14,370      |
| 5.경상비전입금    | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.교원퇴직금        | 542,398         | 51,062               | 0             | 593,460             | 1             | 593,459     |
| 6.인건비       |                 |                      |               |                     |               |             | 5.조교인건비        | 2,298,160       | 381,088              | 0             | 2,679,248           | 2,655,680     | 23,568      |
| 6.관리운영비     |                 |                      |               |                     |               |             | 4.직원보수         | 10,078,689      | 2,205,635            | 0             | 12,284,324          | 12,230,263    | 54,061      |
| 6.연구학생경비    |                 |                      |               |                     |               |             | 5.직원급여         | 3,035,645       | 373,530              | 0             | 3,409,175           | 3,546,330     | -137,155    |
| 6.기타        |                 |                      |               |                     |               |             | 5.직원상여금        | 1,504,025       | 186,765              | 0             | 1,690,790           | 1,758,041     | -67,251     |
| 5.법정부담전입금   | 0               | 300,000              | 0             | 300,000             | 656,265       | -356,265    | 5.직원제수당        | 2,988,408       | 362,773              | 0             | 3,351,181           | 3,861,552     | -510,371    |
| 6.교원법정부담금   | 0               | 300,000              | 0             | 300,000             | 656,265       | -356,265    | 5.직원법정부담금      | 423,000         | 970,000              | 0             | 1,393,000           | 1,147,450     | 245,550     |
| 7.교원사학연금전입금 | 0               | 300,000              | 0             | 300,000             | 656,265       | -356,265    | 6.직원사학연금부담금    | 0               | 770,000              | 0             | 770,000             | 646,460       | 123,540     |
| 7.교원국민연금전입금 | 0               | 0                    | 0             | 0                   | 0             | 0           | 6.직원국민연금부담금    | 48,000          | 0                    | 0             | 48,000              | 314,510       | -266,510    |
| 7.교원건강보험전입금 | 0               | 0                    | 0             | 0                   | 0             | 0           | 6.직원건강보험부담금    | 350,000         | 0                    | 0             | 350,000             | 37,340        | 312,660     |

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|----------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|----------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 7.교원산재·고용보험전입금 | 0               | 0                    | 0             | 0                   | 0             | 0           | 6.직원산재·고용보험부담금 | 25,000          | 0                    | 0             | 25,000              | 19,510        | 5,490       |
| 7.교원퇴직수당전입금    | 0               | 0                    | 0             | 0                   | 0             | 0           | 6.직원퇴직수당       | 0               | 200,000              | 0             | 200,000             | 129,630       | 70,370      |
| 6.직원법정전입금      | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.임시직인건비       | 1,001,918       | 41,136               | 0             | 1,043,054           | 957,146       | 85,908      |
| 7.직원사학연금전입금    | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.노임           | 14,640          | 0                    | 0             | 14,640              | 17,400        | -2,760      |
| 7.직원국민연금전입금    | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.직원퇴직금        | 1,111,053       | 271,431              | 0             | 1,382,484           | 942,344       | 440,140     |
| 7.직원건강보험전입금    | 0               | 0                    | 0             | 0                   | 0             | 0           | 3.관리운영비        | 7,528,449       | 1,931,717            | 0             | 9,460,166           | 10,022,876    | -562,710    |
| 7.직원산재·고용보험전입금 | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.시설관리비        | 2,890,673       | 1,039,961            | 0             | 3,930,634           | 4,808,363     | -877,729    |
| 7.직원퇴직수당전입금    | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.건축물관리비       | 361,730         | 568,611              | 0             | 930,341             | 1,451,075     | -520,734    |
| 5.자산전입금        | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.장비관리비        | 607,833         | 98,602               | 0             | 706,435             | 741,383       | -34,948     |
| 6.자산전입금        | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.조경관리비        | 29,000          | 0                    | 0             | 29,000              | 5,000         | 24,000      |
| 6.현물전입금        | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.박물관리비        | 2,000           | 6,000                | 0             | 8,000               | 105,105       | -97,105     |
| 5.부속병원전입금      | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.시설용역비        | 1,135,350       | 348,890              | 0             | 1,484,240           | 1,431,948     | 52,292      |
| 6.임상교수인건비      |                 |                      |               |                     |               |             | 5.보험료          | 127,400         | 0                    | 0             | 127,400             | 116,900       | 10,500      |
| 6.기타인건비        |                 |                      |               |                     |               |             | 5.리스임차료        | 511,000         | 0                    | 0             | 511,000             | 553,000       | -42,000     |
| 5.특별회계전입금      | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.기타시설관리비      | 116,360         | 17,858               | 0             | 134,218             | 403,952       | -269,734    |
| 5.교내전입금        | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.일반관리비        | 2,438,100       | 600,870              | 0             | 3,038,970           | 2,737,494     | 301,476     |
| 5.등록금회계전입금     | 0               | 242,605              | 242,605       | 0                   | 0             | 0           | 5.여비교통비        | 255,300         | 0                    | 0             | 255,300             | 209,000       | 46,300      |
| 6.건축적립금적립액     | 0               | 1                    | 1             | 0                   | 0             | 0           | 5.차량유지비        | 30,000          | 0                    | 0             | 30,000              | 32,000        | -2,000      |
| 6.차입원리금상환액     | 0               | 242,604              | 242,604       | 0                   | 0             | 0           | 5.소모품비         | 158,400         | 3,000                | 0             | 161,400             | 162,000       | -600        |
| 4.기부금수입        | 0               | 1,221,180            | 0             | 1,221,180           | 2,030,786     | -809,606    | 5.인쇄출판비        | 27,660          | 47,000               | 0             | 74,660              | 133,660       | -59,000     |
| 5.일반기부금        | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.난방비          | 727,000         | 225,000              | 0             | 952,000             | 772,000       | 180,000     |
| 6.기업체          | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.전기수도료        | 971,910         | 298,470              | 0             | 1,270,380           | 1,097,065     | 173,315     |
| 6.단체및기관        | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.통신비          | 117,500         | 27,300               | 0             | 144,800             | 139,146       | 5,654       |
| 6.개인           | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.제세공과금        | 140,630         | 100                  | 0             | 140,730             | 181,523       | -40,793     |
| 5.지정기부금        | 0               | 1,221,180            | 0             | 1,221,180           | 2,030,786     | -809,606    | 5.지급수수료        | 9,700           | 0                    | 0             | 9,700               | 11,100        | -1,400      |

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|-----------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|----------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 6.기업체           | 0               | 258,850              | 0             | 258,850             | 297,500       | -38,650     | 4.운영비    | 2,199,676       | 290,886              | 0             | 2,490,562           | 2,477,019     | 13,543      |
| 6.단체및기관         | 0               | 221,330              | 0             | 221,330             | 759,786       | -538,456    | 5.복리후생비  | 325,100         | 130,606              | 0             | 455,706             | 261,706       | 194,000     |
| 6.개인            | 0               | 741,000              | 0             | 741,000             | 973,500       | -232,500    | 5.교육훈련비  | 129,492         | 800                  | 0             | 130,292             | 103,265       | 27,027      |
| 5.연구기부금         | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.일반용역비  | 234,900         | 67,000               | 0             | 301,900             | 335,400       | -33,500     |
| 6.기업체           | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.업무추진비  | 395,000         | 1,530                | 0             | 396,530             | 374,157       | 22,373      |
| 6.단체및기관         | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.홍보비    | 738,400         | 0                    | 0             | 738,400             | 769,000       | -30,600     |
| 6.개인            | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.회의비    | 107,234         | 2,450                | 0             | 109,684             | 117,684       | -8,000      |
| 4.국고보조금수입       | 0               | 17,815,201           | 0             | 17,815,201          | 23,468,251    | -5,653,050  | 5.행사비    | 154,500         | 28,500               | 0             | 183,000             | 299,407       | -116,407    |
| 5.교육부           | 0               | 17,331,438           | 0             | 17,331,438          | 20,369,450    | -3,038,012  | 5.선교비    | 44,850          | 60,000               | 0             | 104,850             | 104,850       | 0           |
| 6.국가장학금         | 0               | 16,201,838           | 0             | 16,201,838          | 18,410,000    | -2,208,162  | 5.기타운영비  | 70,200          | 0                    | 0             | 70,200              | 111,550       | -41,350     |
| 6.기타지원금         | 0               | 1,129,600            | 0             | 1,129,600           | 1,959,450     | -829,850    | 3.연구학생경비 | 18,208,554      | 21,943,626           | 0             | 40,152,180          | 47,653,213    | -7,501,033  |
| 5.기타국고지원        | 0               | 454,375              | 0             | 454,375             | 1,150,409     | -696,034    | 4.연구비    | 327,500         | 489,000              | 0             | 816,500             | 4,099,878     | -3,283,378  |
| 5.지방자치단체        | 0               | 29,388               | 0             | 29,388              | 1,948,392     | -1,919,004  | 5.연구비    | 282,500         | 489,000              | 0             | 771,500             | 4,051,878     | -3,280,378  |
| 4.산학협력단및학교기업전입금 | 0               | 300,000              | 0             | 300,000             | 300,001       | -1          | 5.연구관리비  | 45,000          | 0                    | 0             | 45,000              | 48,000        | -3,000      |
| 5.산학협력단전입금      | 0               | 300,000              | 0             | 300,000             | 300,000       | 0           | 4.학생경비   | 17,881,054      | 20,945,426           | 0             | 38,826,480          | 43,087,135    | -4,260,655  |
| 5.학교기업전입금       | 0               | 0                    | 0             | 0                   | 1             | -1          | 5.교외장학금  | 0               | 16,799,571           | 0             | 16,799,571          | 19,401,914    | -2,602,343  |
| 3.교육부대수입        | 0               | 1,087,290            | 0             | 1,087,290           | 1,134,250     | -46,960     | 5.교내장학금  | 13,645,491      | 2,052,105            | 0             | 15,697,596          | 15,953,417    | -255,821    |
| 4.입시수수료수입       | 0               | 400,650              | 0             | 400,650             | 429,650       | -29,000     | 5.실험실습비  | 1,558,416       | 148,000              | 0             | 1,706,416           | 1,745,882     | -39,466     |
| 5.입학원서대         | 0               | 0                    | 0             | 0                   | 0             | 0           | 6.인문사회계열 |                 |                      |               |                     |               |             |
| 5.수험료           | 0               | 400,650              | 0             | 400,650             | 429,650       | -29,000     | 6.자연과학계열 |                 |                      |               |                     |               |             |
| 4.증명사용료수입       | 0               | 588,200              | 0             | 588,200             | 589,000       | -800        | 6.공학계열   |                 |                      |               |                     |               |             |
| 5.증명료           | 0               | 10,000               | 0             | 10,000              | 10,000        | 0           | 6.예체능계열  |                 |                      |               |                     |               |             |
| 5.대여료및사용료       | 0               | 578,200              | 0             | 578,200             | 579,000       | -800        | 6.의학계열   |                 |                      |               |                     |               |             |
| 4.기타교육부대수입      | 0               | 98,440               | 0             | 98,440              | 115,600       | -17,160     | 5.논문심사료  | 0               | 65,850               | 0             | 65,850              | 66,000        | -150        |
| 5.논문심사수입        | 0               | 65,850               | 0             | 65,850              | 66,000        | -150        | 5.학생지원비  | 2,673,147       | 321,460              | 0             | 2,994,607           | 3,351,664     | -357,057    |

## 5. 학교 자금예산서

(단위 : 천원)

| 수입           | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래<br>제거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) | 지출              | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래제<br>거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) |
|--------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|-----------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 5.실습수입       | 0               | 19,400               | 0             | 19,400              | 19,400        | 0           | 5.기타학생경비        | 4,000           | 1,558,440            | 0             | 1,562,440           | 2,568,258     | -1,005,818  |
| 5.기타교육부대수입   | 0               | 13,190               | 0             | 13,190              | 30,200        | -17,010     | 4.입시관리비         | 0               | 509,200              | 0             | 509,200             | 466,200       | 43,000      |
| 3.교육외수입      | 450,000         | 2,723,812            | 0             | 3,173,812           | 3,308,580     | -134,768    | 5.입시수당          | 0               | 82,200               | 0             | 82,200              | 80,000        | 2,200       |
| 4.예금이자수입     | 430,000         | 448,092              | 0             | 878,092             | 900,000       | -21,908     | 5.입시경비          | 0               | 427,000              | 0             | 427,000             | 386,200       | 40,800      |
| 5.예금이자       | 430,000         | 448,092              | 0             | 878,092             | 900,000       | -21,908     | 3.교육외비용         | 0               | 1                    | 0             | 1                   | 145,000       | -144,999    |
| 5.기금투자자산처분수입 | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.지급이자          | 0               | 1                    | 0             | 1                   | 145,000       | -144,999    |
| 4.기타교육외수입    | 20,000          | 2,275,720            | 0             | 2,295,720           | 2,408,580     | -112,860    | 5.지급이자          | 0               | 1                    | 0             | 1                   | 145,000       | -144,999    |
| 5.잡수입        | 20,000          | 2,275,720            | 0             | 2,295,720           | 2,408,580     | -112,860    | 4.기타교육외비용       | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 2.자산및부채수입    | 5               | 5,250,617            | 0             | 5,250,622           | 9,582,492     | -4,331,870  | 5.잡손실           | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 3.투자외기타자산수입  | 0               | 5,250,606            | 0             | 5,250,606           | 9,581,477     | -4,330,871  | 3.전출금           | 242,605         | 0                    | 242,605       | 0                   | 0             | 0           |
| 4.투자자산수입     | 0               | 2                    | 0             | 2                   | 20,842        | -20,840     | 4.전출금           | 242,605         | 0                    | 242,605       | 0                   | 0             | 0           |
| 5.투자유가증권매각대  | 0               | 1                    | 0             | 1                   | 20,841        | -20,840     | 5.특별회계전출금       | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.학교기업투자자산회수 | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.교내전출금         | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.기타투자자산수입   | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.비등록금회계전출금     | 242,605         | 0                    | 242,605       | 0                   | 0             | 0           |
| 4.기타자산수입     | 0               | 3                    | 0             | 3                   | 3             | 0           | 6.건축적립금적립액      | 1               | 0                    | 1             | 0                   | 0             | 0           |
| 5.전신전화보증금회수  | 0               | 1                    | 0             | 1                   | 1             | 0           | 6.차입원리금상환액      | 242,604         | 0                    | 242,604       | 0                   | 0             | 0           |
| 5.임차보증금회수    | 0               | 1                    | 0             | 1                   | 1             | 0           | 4.산학협력단및학교기업전출금 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.장기대여금회수    | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.산학협력단전출금      | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.기타자산수입     | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.학교기업전출금       | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 4.원금보존기금인출수입 | 0               | 0                    | 0             | 0                   | 0             | 0           | 3.예비비           | 680,000         | 25,630               | 0             | 705,630             | 566,059       | 139,571     |
| 5.원금보존연구기금인출 | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.예비비           | 680,000         | 25,630               | 0             | 705,630             | 566,059       | 139,571     |
| 5.원금보존건축기금인출 | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.예비비           | 680,000         | 25,630               | 0             | 705,630             | 566,059       | 139,571     |
| 5.원금보존장학기금인출 | 0               | 0                    | 0             | 0                   | 0             | 0           | 2.자산및부채지출       | 1,576,298       | 1,810,555            | 0             | 3,386,853           | 8,721,889     | -5,335,036  |
| 5.원금보존퇴직기금인출 | 0               | 0                    | 0             | 0                   | 0             | 0           | 3.투자외기타자산지출     | 1               | 1,387,946            | 0             | 1,387,947           | 2,318,739     | -930,792    |
| 5.원금보존기타기금인출 | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.투자자산지출        | 0               | 2                    | 0             | 2                   | 2             | 0           |

## 5. 학교 자금예산서

(단위 : 천원)

| 수입           | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래<br>제거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) | 지출           | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래제<br>거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) |
|--------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|--------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 4.임의기금인출수입   | 0               | 5,250,601            | 0             | 5,250,601           | 9,560,632     | -4,310,031  | 5.투자유가증권매입대  | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 5.임의연구기금인출   | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.학교기업투자자산지출 | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 5.임의건축기금인출   | 0               | 299,000              | 0             | 299,000             | 4,880,478     | -4,581,478  | 5.기타투자자산지출   | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.임의장학기금인출   | 0               | 2,052,105            | 0             | 2,052,105           | 729,935       | 1,322,170   | 4.기타자산지출     | 1               | 2                    | 0             | 3                   | 2             | 1           |
| 5.임의퇴직기금인출   | 0               | 322,494              | 0             | 322,494             | 888,344       | -565,850    | 5.전신전화보증금지출  | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.임의기타기금인출   | 0               | 2,577,001            | 0             | 2,577,001           | 3,061,874     | -484,873    | 5.임차보증금지출    | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 3.고정자산매각수입   | 5               | 7                    | 0             | 12                  | 1,011         | -999        | 5.장기대여금지출    | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 4.유형고정자산매각수입 | 5               | 6                    | 0             | 11                  | 1,010         | -999        | 5.기타자산지출     | 1               | 0                    | 0             | 1                   | 0             | 1           |
| 5.토지매각대      | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.원금보존기금적립지출 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.건물매각대      | 1               | 1                    | 0             | 2                   | 2             | 0           | 5.원금보존연구기금적립 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.구축물매각대     | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.원금보존건축기금적립 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 6.법인계정구축물매각대 |                 |                      |               |                     |               |             | 5.원금보존장학기금적립 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 6.기타구축물매각대   |                 |                      |               |                     |               |             | 5.원금보존퇴직기금적립 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.기계기구매각대    | 1               | 1                    | 0             | 2                   | 2             | 0           | 5.원금보존기타기금적립 | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.집기비품매각대    | 1               | 1                    | 0             | 2                   | 2             | 0           | 4.임의기금적립지출   | 0               | 1,387,942            | 0             | 1,387,942           | 2,318,735     | -930,793    |
| 5.컨텐츠매각대     | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.임의연구기금적립   | 0               | 380                  | 0             | 380                 | 504           | -124        |
| 5.차량운반구매각대   | 1               | 1                    | 0             | 2                   | 1,001         | -999        | 5.임의건축기금적립   | 0               | 179,708              | 0             | 179,708             | 216,874       | -37,166     |
| 5.도서매각대      | 1               | 1                    | 0             | 2                   | 2             | 0           | 5.임의장학기금적립   | 0               | 791,854              | 0             | 791,854             | 1,446,734     | -654,880    |
| 5.유물매각대      | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.임의퇴직기금적립   | 0               | 28,315               | 0             | 28,315              | 60,150        | -31,835     |
| 4.무형고정자산매각수입 | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.임의기타기금적립   | 0               | 387,685              | 0             | 387,685             | 594,473       | -206,788    |
| 5.무형고정자산매각대  | 0               | 1                    | 0             | 1                   | 1             | 0           | 3.고정자산매입지출   | 1,576,297       | 180,004              | 0             | 1,756,301           | 2,149,871     | -393,570    |
| 3.유동부채입금     | 0               | 1                    | 0             | 1                   | 1             | 0           | 4.유형고정자산매입지출 | 1,576,297       | 180,003              | 0             | 1,756,300           | 2,149,870     | -393,570    |
| 4.단기차입금      | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.토지매입비      | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 5.단기차입금차입    | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.건물매입비      | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 3.고정부채입금     | 0               | 3                    | 0             | 3                   | 3             | 0           | 5.구축물매입비     | 0               | 0                    | 0             | 0                   | 0             | 0           |

## 5. 학교 자금예산서

(단위 : 천원)

| 수입          | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래<br>제거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) | 지출           | 등록금회계<br>본예산(A) | 비등록금<br>회계<br>본예산(B) | 내부거래제<br>거(C) | 소계<br>(D=<br>A+B-C) | 전기최종<br>추경(b) | 증감<br>(a-b) |
|-------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|--------------|-----------------|----------------------|---------------|---------------------|---------------|-------------|
| 4.장기차입금     | 0               | 1                    | 0             | 1                   | 1             | 0           | 6.법인계정구축물매입비 |                 |                      |               |                     |               |             |
| 5.장기차입금차입   | 0               | 1                    | 0             | 1                   | 1             | 0           | 6.기타구축물매입비   |                 |                      |               |                     |               |             |
| 5.차관도입      | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.기계기구매입비    | 829,125         | 120,000              | 0             | 949,125             | 1,140,304     | -191,179    |
| 5.학교채매각     | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.집기비품매입비    | 204,170         | 60,000               | 0             | 264,170             | 451,562       | -187,392    |
| 4.기타고정부채    | 0               | 2                    | 0             | 2                   | 2             | 0           | 5.컨텐츠매입비     | 0               | 0                    | 0             | 0                   | 0             | 0           |
| 5.임대보증금수입   | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.차량운반구매입비   | 2               | 0                    | 0             | 2                   | 1             | 1           |
| 5.기타고정부채수입  | 0               | 1                    | 0             | 1                   | 1             | 0           | 5.도서구입비      | 543,000         | 0                    | 0             | 543,000             | 558,000       | -15,000     |
| 3.기본금       | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.박물관유물구입비   | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 4.출연기본금     | 0               | 0                    | 0             | 0                   | 0             | 0           | 5.건설가계정      | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 5.법인        | 0               | 0                    | 0             | 0                   | 0             | 0           | 4.무형고정자산취득비  | 0               | 1                    | 0             | 1                   | 1             | 0           |
| 2.미사용전기이월자금 | 1,568,619       | 360,000              | 0             | 1,928,619           | 2,138,374     | -209,755    | 5.무형고정자산취득비  | 0               | 1                    | 0             | 1                   | 1             | 0           |
|             |                 |                      |               |                     |               |             | 3.유동부채상환     | 0               | 1                    | 0             | 1                   | 1             | 0           |
|             |                 |                      |               |                     |               |             | 4.단기차입금상환    | 0               | 1                    | 0             | 1                   | 1             | 0           |
|             |                 |                      |               |                     |               |             | 5.단기차입금상환    | 0               | 1                    | 0             | 1                   | 1             | 0           |
|             |                 |                      |               |                     |               |             | 3.고정부채상환     | 0               | 242,604              | 0             | 242,604             | 4,253,278     | -4,010,674  |
|             |                 |                      |               |                     |               |             | 4.장기차입금상환    | 0               | 242,604              | 0             | 242,604             | 4,253,278     | -4,010,674  |
|             |                 |                      |               |                     |               |             | 5.장기차입금상환    | 0               | 242,604              | 0             | 242,604             | 4,253,278     | -4,010,674  |
|             |                 |                      |               |                     |               |             | 5.차관상환       | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 5.학교채상환      | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 4.기타고정부채상환   | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 5.임대보증금환급    | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 5.장기미지급금상환   | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 5.기타고정부채의상환  | 0               | 0                    | 0             | 0                   | 0             | 0           |
|             |                 |                      |               |                     |               |             | 2.미사용차기이월자금  | 0               | 0                    | 0             | 0                   | 0             | 0           |